FY 2003

OPERATING BUDGET

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FY 2003 – 2008 CAPITAL IMPROVEMENT PROGRAM OF THE

CITY OF LYNCHBURG, VIRGINIA

General, Water and Sewer, Solid Waste, Airport and Other Funds

CITY COUNCIL

Carl B. Hutcherson, Jr., Mayor, At Large Stewart B. Hobbs, Jr., Vice Mayor, At Large Julian R. Adams, Ward I Edward M. Barksdale, Sr., Ward II Bertram F. Dodson, Jr., At Large Robert E. Garber, Ward III Joseph M. Seiffert, Ward IV

CITY MANAGER

L. Kimball Payne, III, City Manager

LEADERSHIP TEAM

Bonnie Svrcek, Deputy City Manager
Michael W. Hill, Director of Financial Services
Walter C. Erwin, III, City Attorney
Col. Charles W. Bennett, Police Chief
Rachel O. Flynn, Director of Community Planning and Development
Michael Goetz, Director of Information Technology
JoAnn Martin, Director of Communications & Marketing
Chief Cecil V. Martinette, Fire and Emergency Medical Services
Bruce A. McNabb, Director of Public Works
G. Edward Miller, Director of Economic Development
Margaret Schmitt, Human Resources Director
Diana C. Trent, Director of Human Services

BUDGET DIRECTOR

Martha K. Wallace

BUDGET STAFF

Kathy P. Scott, Budget Analyst
Kim-Chi T. To, Budget Technician
Greg Daniels, City Assessor
Donna Witt, Billings & Collections Administrator